

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 14.02.2025.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 7,48,742/- (Rupees Seven lakh Forty Eight thousand Seven hundred Forty Two only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Special Component Plan for Scheduled Castes, for Rs. 7,48,742/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Assam	IgM Test Kits	488127
2	Manipur	IgM Test Kits	6064
3	Meghalaya	IgM Test Kits	5755
4	Mizoram	IgM Test Kits	846
5	Sikkim	IgM Test Kits	13423
6	Tripura	IgM Test Kits	234527
Total			748742

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont.....2/-

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 3152 dated 24.01.2025.

Yours faithfully,

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 – DEDUCT RECOVERY

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.

National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	748742	800131	Grant-in-Aid - General
Total	748742		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 7,48,742/-

STATEMENT NO.1

Special Component Plan for Scheduled Castes

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Assam	IgM test Kits (Dengue) during the year 2021-22	1 Box	54211
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	6378
		IgM test Kits (JE) during the year 2021-22	5 Boxes	69359
		IgM test Kits (Dengue) during the year 2022-23	3 Boxes	83709
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	7175
		IgM test Kits (JE) during the year 2022-23	6 Boxes	89289
		IgM test Kits (Dengue) during the year 2023-24	10 Boxes	121975
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	6378
		IgM test Kits (JE) during the year 2023-24	7 Boxes	49653
		Total		488127
2	Manipur	IgM test Kits (Dengue) during the year 2021-22	1 Box	1137
		IgM test Kits (JE) during the year 2021-22	1 Box	758
		IgM test Kits (Dengue) during the year 2022-23	1 Box	758
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	379
		IgM test Kits (JE) during the year 2022-23	1 Box	379
		IgM test Kits (Dengue) during the year 2023-24	1 Box	1516
		IgM test Kits (JE) during the year 2023-24	1 Box	1137
		Total		6064
3	Meghalaya	IgM test Kits (Dengue) during the year 2021-22	1 Box	776
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	323
		IgM test Kits (JE) during the year 2021-22	1 Box	970
		IgM test Kits (Dengue) during the year 2022-23	1 Box	582
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	194
		IgM test Kits (JE) during the year 2022-23	1 Box	582
		IgM test Kits (Dengue) during the year 2023-24	1 Box	970
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	388
		Total		5755
4	Mizoram	IgM test Kits (Dengue) during the year 2021-22	1 Box	74
		IgM test Kits (Dengue) during the year 2022-23	1 Box	196
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	98
		IgM test Kits (JE) during the year 2022-23	1 Box	12
		IgM test Kits (Dengue) during the year 2023-24	1 Box	368
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	98
		Total		846

5	Sikkim	IgM test Kits (Dengue) during the year 2021-22	1 Box	4646
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	4130
		IgM test Kits (Dengue) during the year 2022-23	1 Box	1549
		IgM test Kits (Dengue) during the year 2023-24	1 Box	1549
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	1549
		Total		
6	Tripura	IgM test Kits (Dengue) during the year 2021-22	3 Boxes	29821
		IgM test Kits (Chikungunya) during the year 2021-22	1 Box	17892
		IgM test Kits (JE) during the year 2021-22	1 Box	15904
		IgM test Kits (Dengue) during the year 2022-23	2 Boxes	17892
		IgM test Kits (Chikungunya) during the year 2022-23	1 Box	21868
		IgM test Kits (JE) during the year 2022-23	1 Box	17892
		IgM test Kits (Dengue) during the year 2023-24	5 Boxes	51629
		IgM test Kits (Chikungunya) during the year 2023-24	1 Box	47713
		IgM test Kits (JE) during the year 2023-24	1 Box	13916
		Total		
Grand Total				748742

File No. G.23011/02/2024-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 03.02.2025.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2024-25.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.39513 thousands** (Rupees three crore ninety-five lakh and thirteen thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2024-25, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid – General	18689	160631	Grants-in-Aid – General	18689
			06102	Externally Aided Projects –Grants for Centrally Sponsored Schemes (Minor Head) (EAP)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		36	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1001					
100131	Grants-in-Aid – General	20075	360031	Grand-in-Aid– General	20075
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid – General	749	800131	Grand-in-Aid– General	749
	Total	39513		Total	39513

2. This Re-appropriation is being made for the benefit to North East Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8283505 dated 22.01.2025** and IFD vide **CD-3152 dated 24.01.2025**.

Yours faithfully,

Digitally signed by
Guite Elsy Thang Biak Lun
Date: 04-02-2025

~~13-56-09~~
(Guite Elsy Thang Biak Lun)

Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. No.4-12/2024-25/NVBDCP/Budget/QAS